



INTEGRATION JOINT BOARD

NOT FOR PUBLICATION – This report contains exempt information as described in paragraph 6 (Information relating to the financial or business affairs of any particular person (other than the authority)) and paragraph 9 (Any terms proposed or to be proposed by or to the authority in the course of negotiations for a contract for the acquisition or disposal of property or the supply of goods or services) of Part 1 of Schedule 7A of the Local Government (Scotland) Act 1973, enacted by the Local Government (Access to Information) Act 1985. This is applied in this case because, in view of the nature of the business to be transacted or in the nature of the proceedings, if members of the public were present, there would be disclosure to them of exempt information as defined in the Schedule.

Not exempt: Covering report, Appendix A1

Exempt: Appendix A, Appendix B, & Appendices C, D, E, F, & G

Date of Meeting	30 th August 2022
Report Title	Supplementary Work Plan – Social Care
Report Number	HSCP22.066
Lead Officer	Sandra MacLeod, Chief Officer
Report Author Details	Name: Neil Stephenson Job Title: Strategic Procurement Manager Email Address: NeStephenson@aberdeencity.gov.uk
Consultation Checklist Completed	Yes
Directions Required	Yes
Appendices	<ul style="list-style-type: none"> • Non-Exempt: A1: Supplementary Work Plan for 2022/2023 • Exempt: Appendix A – Supplementary Work Plan for 2022/2023 • Appendix B – Direction to Aberdeen City Council • Appendices C-G – Procurement Business Cases



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1. Purpose of the Report

- 1.1. The purpose of this report is to provide the Integrated Joint Board with information about the work done to develop social care services for the community, and to seek approval to carry-out the commissioning and procurement work involved.

2. Recommendations

It is recommended that the Integration Joint Board (IJB):

- a) Approves the extension for one year, of two contracts for drug and alcohol services, and approves the opportunity to advertise to the market a five-year contract for drug and alcohol services, as is detailed in Appendices A1 and C
- b) Approves the direct award of a contract for an outreach support service for three years, as is detailed in Appendices A1 and D
- c) Approves the extension for one year, of a contract for mental health services as is detailed in Appendices A1 and E,
- d) Approves the extension for one year, of a contract for suicide prevention services as is detailed in Appendices A1 and F,
- e) Approves the direct award of a contract for Intensive Housing Support Services for five years, as is detailed in Appendices A1 and G
- f) Makes the Direction, as attached at Appendix B and instructs the Chief Officer to issue the Direction to Aberdeen City Council (ACC)

3. Summary of Key Information

- 3.1. The IJB directs ACC to purchase and enter into contracts with suppliers for the provision of services in relation to functions for which it has responsibility.



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ACC procures services through the Commercial and Procurement Shared Service in accordance with ACC's Scheme of Governance.

- 3.2.** ACC Powers Delegated to Officers includes, at Section 9.1, that the Chief Officer of the Aberdeen City Integration Joint Board (also referred to and known as the Chief Officer of the Aberdeen City Health and Social Care Partnership (ACHSCP)) has delegated authority to facilitate and implement Directions issued to ACC from the IJB, on the instruction of the Chief Executive of ACC and in accordance with the ACC Procurement Regulations.
- 3.3.** These Regulations require the submission of an annual procurement work plan prior to the commencement of each financial year detailing all contracts to be procured in the coming year with a value of £50,000 or more, to relevant Committees. In the case of adult social care services, this is the IJB. The Regulations also require that procurement business cases to support items on the work plan are brought to the IJB prior to any tender being undertaken or contract awarded directly. Although the intention is that all procurement should be planned, there may be occasions where this is not possible and supplementary work plans and/or business cases may be required.
- 3.4.** This report presents a Supplementary Work Plan 2022/2023. Attached at Appendices C-G are supporting procurement Business Cases, setting out the arrangements for the further development of social care services. Where there are extensions, this is to allow for our ethical commissioning approach ensuring the marketplace is tested once all relevant parties (including those with lived experience) have contributed to the service specifications. For each of the Business Cases, there is a Project Group in place to carry out the work required to ensure that services fit with strategy and in line with the



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future of social care services in Scotland. Noted below is some detail on the services:

- 3.5.** Aberdeen Alcohol and Drugs Partnership (ADP) has three Business Cases (C, D & G). Business Case C is for the main alcohol and drugs services in Aberdeen City. The services delivered under these contracts are central to the ADP's work. As well as the extension, approval is also sought to go to full tender for a new service. Business Case D represents a success story following a test-of-change resulting in further funding becoming available. Business Case G follows on from the IJB of 07/06/2022 (HSCP22.037) where the team reported on their investment plan 2022 and is now ready, following workshops with all stakeholders, to progress delivering the services.
- 3.6.** The services included in Business Case E provide a recovery focussed support service for people with mental health problems, mental illness and personality disorders which promote social inclusion and provide an immediate response, advice, support, and signposting service. The extension will allow for agreement around future service direction
- 3.7.** Business Case F requests to further extend both suicide prevention contracts until 31/03/2024 to bring these services into line with the three other Suicide Prevention Services in Aberdeen City; in doing this we will facilitate a more detailed review into the suite of suicide prevention services overall in Aberdeen City and better inform strategic commissioning.
- 3.8.** Whilst this additional expenditure signifies an additional investment, the risks of not making this investment reduce the ACHSCP's opportunity to develop services and, subsequently, the achievement of outcomes for individuals.



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3.9. Links with Strategic Commissioning

The procurement of works, goods and services is driven by strategic commissioning intentions. The ACHSCP has established the SCPB to create a clearer link between the programmes of work, the associated budgets, and the procurement work plan, in line with the Commissioning Cycle. As part of the process the SCPB, on 27th July 2022, considered the items on the procurement plan and determined that the proposed extensions are required to support the delivery of strategic intentions.

4. Implications for IJB

- 4.1. **Equalities, Fairer Scotland Duty, and Health Inequality** – As noted in the Business Cases, Health Inequalities Impact Assessment (HIIA) are being carried out by the Project Groups. There are no specific equality or health implications from this report. Nor is there any direct implication for our Fairer Scotland Duty.
- 4.2. **Financial** - The associated financial spend is outlined in the business cases (Appendices C-G)
- 4.3. **Workforce** - There are no specific workforce implications arising from this report.
- 4.4. **Legal** - There are no specific legal implications arising from this report.
- 4.5. **COVID 19** – There are no specific implications linked to Covid 19 arising from the implications of this report.



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4.6. **Other** – None

5. Links to ACHSCP Strategic Plan

5.1. This report links to the commissioning principles outlined as one of the enablers within our strategic plan.



6. Management of Risk

6.1. Link to risks on strategic or operational risk register:

This option links directly to strategic risk 1 – market sustainability

6.2. How might the content of this report impact or mitigate these risks:

By implementing the necessary processes, and continuation of partnership working

Approvals	
	Sandra Macleod (Chief Officer)
	Paul Mitchell (Chief Finance Officer)